## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.2 Funding Type: Base+Infrastructure 1/25/2004 12:45:10 AM

Description: Operations Institutions: All Funding Source : All

|                     | FY03 | FY04 | FY05 | FY06  | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------------------|------|------|------|-------|------|------|------|------|------|------|
| Faculty             | .(   | )    |      |       |      |      |      |      |      |      |
| Sr Research         | .(   | )    |      | 1.5   | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  | 1.5  |
| Term Scientist      | .(   | )    |      |       |      |      |      |      |      |      |
| Post Doc            | .(   | )    |      | 4.0   | 4.0  | 4.0  | 4.0  | 4.0  | 4.0  | 4.0  |
| Grad Student        | .(   | )    |      |       |      |      |      |      |      |      |
| Mechanical Engineer | .(   | )    |      |       |      |      |      |      |      |      |
| Electrical Engineer | .(   | )    |      |       |      |      |      |      |      |      |
| Technician          | .(   | )    |      |       |      |      |      |      |      |      |
| Computer            | .(   | )    |      |       |      |      |      |      |      |      |
| Designer            | .(   | )    |      |       |      |      |      |      |      |      |
| Administrator       | .(   | )    |      |       |      |      |      |      |      |      |
| General Labor       | .(   | )    |      |       |      |      |      |      |      |      |
| TOTAL LABOR         | .0   | 0 .  | 0 .0 | 0 5.5 | 5.5  | 5.5  | 5.5  | 5.5  | 5.5  | 5.5  |

1760 Hours per FTE